

	Project	Cost Estimate ¹	Time Line ²	Potential Funding Sources	Potential Partners	Action Plan	Status	Timeline Annual				
								2022	2023	2024	2025	2026
Port Operations	Port Marketing Plan	0	Short- to medium-term	Port General Fund	TBD	Develop marketing message	Complete					
						Identify potential marketing partners and target industries	Need to have items to market- in between currently with information and studies pending for marine. No buildings ready for leasing. All current buildings leased. All ground property sold in 2021. Need to identify next stage.					
	Workforce Development	N/A	Short-term	N/A	Woodland School District, CEDC, local realty agents.	Expand on workforce development opportunities working with local industrial and WSD- Career Fairs, Jobs Fairs.	2022 April 1 Career Exploration. Will begin planning in September.					
	Comprehensive Scheme	\$150,000	Long Term			Major planning effort; revise 2016 economic and financial portion ; facilities plan, real estate addition as Appendix.	RFQ being development. Will review with Commission in Aug.					
Key	EDA=(U.S.) Economic Development Administration; USDA=(U.S.) Department of Agriculture; LTGO=Limited Tax General Obligation; RCO=(WA) Recreation and Conservation Office; CERB=(WA) Community Economic Revitalization Board; TIB=(WA) Transportation Improvement Board; IDD= Industrial Development District; UGA= Urban Growth Area											